



Founders Oak Tree  
1854

**ANNUAL REPORTS 2021**

**Annual Congregational Meeting Minutes 2020**

of the

**CHRISTIAN CHURCH**  
**(DISCIPLES OF CHRIST)**  
**OF WOODLAND**

**December 7<sup>th</sup>, 2020 — December 5<sup>th</sup>, 2021**

# CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND

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## Table of Contents

<u>Item:</u>	<u>Page:</u>
Annual Congregational Meeting 2021 Agenda .....	3
Annual Congregational Meeting Minutes 2020 .....	4-6
2021 WCC (DoC) Membership Statistics .....	7
2021 Roster of Church Officers .....	8
2022 Roster of Nominated Church Officers .....	9
Pastor's Report .....	10-13
Larry Love, Pastor	
Board of Directors' Report .....	14
Jeanelyse Doran, Board of Directors Moderator	
Secretary's Report .....	15
Janese Jenkins, Board of Directors Secretary	
Financial Report .....	16-20
Charlie Clark, Treasurer	
Greg Hayakawa, Bookkeeper	
Delegates' Report .....	21
Becky Holland, Beth Erickson, Delegates	
Diaconate Convener's Report .....	22
Karen Webber, Diaconate Convener	
Elders' Report .....	23
Cheryl Grant, Elders Convener	
Resource Ministry Committee's Report .....	24-25
Larry Love, Interim Resources Committee Moderator	
Stewardship & Finance Report .....	26
Sue Tarleton, Stewardship Chair	
Endowment Report .....	27
Nancy West, Endowment Moderator	
Scrip Report .....	28
Becky Gordon, Scrip Chair <sup>3</sup>	

# CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND

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Memorial Committee Report ..... 29  
Sharon Armus & Susie Hardman, Memorial Committee Conveners

Outreach Report ..... 30  
Heather Craig, Outreach Committee Convener

Christian Education Report ..... 31  
Marjorie Brown, Convener

Worship Conveners' Report ..... 32  
Sue Tarleton, Conveners

Music Conveners' Report ..... 33  
Susie Hardman, Conveners

Historian's Report ..... 34  
Wanda Freeman, Sharon Armus, Historian Conveners

Budget 2022 ..... 35-36

## Our Mission Statement

The Christian Church of Woodland (Disciples of Christ) is  
a welcoming and caring congregational family.  
As followers of Jesus Christ and witnesses to the Good News,  
we devote our lives to the mission of making disciples, loving and  
worshiping God, and loving and serving one another within  
the community and throughout the world.

**167<sup>TH</sup> ANNUAL CONGREGATIONAL MEETING**  
**December 5th, 2021**

**Agenda**

- |   |   |
|---|---|
| I: Call to Order  | Jeanelyse Doran<br>(Board of Directors Moderator) |
| II: Opening in Prayer   | Larry Love<br>(Pastor)                            |
| III: Review and Approval<br>of Minutes for Annual<br>Congregational Meeting<br>2020 | Janese Jenkins<br>(Board of Directors Secretary)  |
| IV: Pastor's Report   | Larry Love, (Pastor)                              |
| V: Approval of the Budget   | Charlie Clark, (Treasurer)                        |
| VI: Report of Roster from the<br>Nominating Committee                               | Cheryl Grant<br>(Nominating Committee Chair)      |
| VII: Election of Officers   |   |
| VIII: Other Business  |   |
| IX: Adjournment & Benediction   |   |



# CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND

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## MINUTES OF THE CONGREGATIONAL MEETING December 6, 2020

### CALL TO ORDER

This congregational meeting was held over zoom. The invitation and zoom link were sent to the entire congregation via email in advance.

Prior to calling the meeting to order, Jeanelyse taught the congregation how to use the polling feature on Zoom. We will be using the polling feature to collect votes in addition to people raising hands and speaking.

Jeanelyse Doran, Board Moderator, called the meeting to order at 11:15 a.m. Larry Love gave a prayer.

### MINUTES

Beja Springer read aloud the minutes from the December 8, 2019 congregational meeting. Two typos: on page 4 “Catie” should say “Cathie” and on page 4 “Larry Low” should say “Larry Love”. Roy Holmes moved to approve the minutes as read, Linda Tuman 2<sup>nd</sup>, all ayes, 0 nays, the Motion passed.

### PASTORS REPORT

Larry’s highlights:

- 166<sup>th</sup> anniversary of our church
- COVID-19 played a huge role – thank you to Jeanelyse Doran and Steven Wong to get us up on zoom; we did not miss a single Sunday worship service
- We struggled to stay connected with some, we cannot tell who watched and how much they watched, but zoom allowed us to worship with people who have not been able to as much before zoom
- Many people participated in the winter shelter last year
- We did the ADA assessment to help us be more welcoming and hospitable as well as compliant
- We had successful graduation celebrations, stewardship campaign, food drive by Sue Tarleton, and blanket drive by Sarah Tarleton
- In September Larry started an earlier worship service to do a live stream
- Larry’s pastoral contacts, 489, are way higher than in years past
- We had major losses – Betty Bigelow, MaryJo Holmes, Cleve Baker, Bill Morgan, Ellen Parker, and Bill Wilson.

Larry read a Christmas poem written by Roy Holmes’ relative David Langerfield.

# CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND

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Larry said, “the dominant feature in 2020 has been the presence and grace, the sustaining love of the living God who is very much present in the life of this church even here in the middle of 2020 with its pandemic, economic stress, social isolation, political turmoil and divisions.”

PJ Gordon moved to accept the Pastor’s report, Melissa Paulucci 2<sup>nd</sup>, all ayes, 0 nays, and the Motion passed.

## FINANCE REPORT

Charlie presented the report. On the bottom our net income through November 2020 is \$6,838. In these times we have been able to maintain ourselves in positive territory.

Regarding the budget for 2021, we created the 800 Income estimates with research. We optimistically project \$183,800 income for 2021. Charlie read through the changes in expenses. Postage went down a lot due to going online.

Regarding payroll, we increased by \$1,925. That is a cost-of-living increase given for the first time in 5 years. At 3% it is meager but shares our happiness that we have someone who gives so much to our Church. Notable, our obligation to this position dropped a few years ago due to Larry moving off our health insurance. The organist is also working more time on Sunday, so his position is increased. We took the nursery attendant down because we do not expect the position to come back until we are back together.

Roy Holmes congratulated Charlie Clark.

Roy Holmes moved to approve the budget, Gloria Dewey 2<sup>nd</sup>, all ayes, 0 nays, and the Motion passed.

Charlie thanked the congregation for donating what they have, to Steven Wong and Nancy West who worked hard on the budget details, for Jeanelyse’s and Larry’s input. Charlie thanked everyone for approving the budget.

## 2021 OFFICERS

Jeanelyse thanked the officers that were leaving at the end of this year. She also thanked the Diaconate that did not have an opportunity to do as much in 2020. It takes a whole congregation.

I agreed to continue as Board Moderator. We have an opening for a Board Secretary. Jeanelyse read the rest of the nominating slate. The Program Moderator and Membership Chair are also open.

Diana Fallbeck should be 2021, not 2022.

Melissa Paulucci moved to accept the nominated list, Heather Craig 2<sup>nd</sup>, all ayes, 0 nays, and the Motion passed.

## OTHER BUSINESS

Jeanelyse asked for any other business.

Gloria Dewey thanked everyone that set up Zoom, including the congregational meeting.

# **CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND**

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Becky Holland asked if there will be a paper copy of the annual report.

PJ Gordon said that his report on building maintenance was not done, but Greg will have it today and add it to the report. The Church had to replace the windows in the courtyard a few times. Chris Paulucci will come up with an idea to close the top of the front gate. A leak in the baptismal ceiling has been fixed. A few other issues are identified and will be fixed. The toilet between the nursery and library leaks through the floor which leaks into Parker Hall; the toilet needs to be removed with shutting the water off to the entire building for a few days. PJ is calling a plumber.

Larry said that Short Parker has a design to put on top of the back gate. It looks like a sunrise. It is to discourage people from climbing over. The broken windows are three burglaries. All three broke into the food closet; they were after food. PJ said that Chris Paulucci is a master welder, so talk to Chris. Chris is talking about the front gate and Short is talking about the back gate.

Larry said that Greg made 5 printed copies of the annual report and will make more with PJs report included. Just let Greg know if you want a hard copy.

Jeanelyse wanted to hold our property, the Food Closet, and those who are food insecure in our thoughts and prayers.

## **CLOSE MEETING**

Roy Holmes moved to close the meeting, Melissa Paulucci 2<sup>nd</sup>.

Larry Love did a benediction and Jeanelyse Doran adjourned the meeting at 12:12 pm.

Respectfully submitted by

Beja Springer  
Board Secretary

## **MEMBERSHIP STATISTICS**

### **2021 Annual Report**

# **CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND**

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Additions between December 6, 2020 and December 5, 2021.....6

Persons moved from inactive to active membership.....2

Losses in active membership due to death (4) and transfers to other churches and moves to inactive list (7) between December 6, 2020 and December 5, 2021.....11

Participating members as of December 5, 2021.....116

Persons active in our church but not yet members (including children of active families).....43

Total number of persons actively involved in our church family.....159

Average worship attendance.....95  
(Through June 6<sup>th</sup> we only offered Zoom worship and a recorded service people could watch on Facebook and on our website. On June 13<sup>th</sup> we began in-person worship services but continued an earlier Zoom service. Zoom has anywhere from 5 to 12 people and the in-person worship anywhere between 30 and 50. However, we have anywhere from 40 to 100 people viewing our services each week on Facebook...and that is the bulk of our worship attendance. This 95 number doesn't include those who view our service on our website.)

## **NEW MEMBERS RECEIVED**

Since December 6, 2020

### **Baptisms**

Maria Jenkins

### **Transfers**

Mary Atchison

Laura Daggett

JoAnn Jasper

Fred Jones

Judith Jones

## **IN MEMORIAM**

Gordon Davis

Marian Hull

Deanna Hinkle

Duane Jenkins

Roy Holmes

Pam Zeiger

## **2021 CHURCH OFFICERS**

\*Serves on the Board of Directors

**Board Moderator**

\*Jeanelyse Doran

**Pastor**

\*Larry Love



# CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND

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**Board Secretary** \*Janese Jenkins  
**Treasurer** \*Charlie Clark  
**Delegates** \* Beth Erickson (1 yr)  
 \* Becky Holland (2 yrs)

**Elders Convener:** \*Melissa Paulucci  
*[Co-Chairs/Job Share]* \*Katie Wilmot  
**Elder Emeritus:** Betty Bigelow

## Resources Committee

**Resources Moderator** \*Steve Wong  
**Resources Secretary** Joyce Henning  
**Treasurer** \* Charlie Clark  
**Stewardship/Finance** Sue Tarleton  
**Endowment** Nancy West  
**Property Conveners** PJ Gordon  
**Memorial Conveners** Susie Hardman,  
 Sharon Armus  
**Outreach Convener** Heather Craig  
*[Co-Chairs/Job Share]* Joyce Henning  
**Scrip** Becky Gordon

**Elders:**  
2020  
 John Chase  
 Katie Wilmot  
 Melissa Paulucci  
2021  
 Steven Wong  
 Nancy Love  
 Wanda Freeman

2022  
 Diana Fallbeck  
 Joyce Henning  
 Cheryl Grant

**Diaconate Convener:** \*Susie Hardman

### **Diaconate:**

2020  
 Chris Mancilla  
 Christian Lyster-Bradley  
 Gloria Dewey  
 Chris Paulucci  
 Cassandra Galley  
 Sue Tarleton

<p><u>2021</u>          Marjorie Brown          Alondra Rico          Isabella Rico          Stephanie Campos          Alexa Love          Presley Phillips          Judy Mehrens</p>	<p><u>2022</u>          Del Zeiger          Heather Craig          Barry Matz          Curtis Shockley          Red Shockley          Randy Overfiel          Sarah Danielson          Jeanelyse Doran</p>
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**Program Committee**

**Program Moderator** **\*{Open}**  
**Christian Ed** Marjorie Brown  
**Worship Convener** Sue Tarleton  
**Membership Chair** **{Open}**  
**Music Convener** Susie Hardman  
**Service Conveners** Ann Edwards,  
 Alberta Bradley  
**Historian** Wanda Freeman,  
 Sharon Armus

## 2022 NOMINATED CHURCH OFFICERS

\*Serves on the Board of Directors

<b>Pastor</b>	*Larry Love	<b>Board Moderator</b>	* Cheryl Grant
		<b>Board Secretary</b>	* Judy Mehrens



# CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND

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## December 7, 2020 to December 5, 2021

As was true of 2020, the life of this congregation in 2021 was deeply affected by the ongoing COVID-19 pandemic. For the first part of the year, we continued to do worship through Zoom and Livestream. At 8:30 a.m. each Sunday I led a worship service that was livestreamed through Facebook and our church's website. Jay Surdell was in the sanctuary with me playing piano and organ, and Steven Wong was present to stream and record the service. Then at 10 a.m. each Sunday I led a Zoom worship service from the sanctuary. Jay Surdell accompanied the service and Jeanelyse Doran, assisted by Sue Tarleton, facilitated the Zoom technology. We did not miss a single Sunday of worship during 2021.

We are deeply indebted to Jay Surdell, Steven Wong, Jeanelyse Doran, and Sue Tarleton for keeping worship in place during this very difficult time. They have had very few Sundays off in the last two years...and I can assure you, they are weary. Jay, Steven, and Jeanelyse did this while working their regular jobs...and Jeanelyse did it while completing the final year of her "Living School" course...which was no small feat during a pandemic.

On June 13<sup>th</sup>, after a careful review of health guidelines, we began in-person worship in our sanctuary...wearing masks, taking temperatures, requiring social distancing, providing hand sanitizer at the entry ways. We continued the 8:30 a.m. Zoom worship and did the in-person worship at 10 a.m. In time it became clear the 8:30 a.m. Zoom worship was too early, so we adjusted the times to 9 a.m. Zoom worship and 10:30 a.m. in-person worship. Steven Wong continued to do the livestream during the in-person worship service.

As far as we know, we have not had a single instance of COVID transmission as a result of our worship services. The biggest difficulty we have faced is with the wifi/broadband losing strength resulting in a choppy livestream with video and sound cutting out too often.

Of course, COVID did raise havoc with other aspects of our church's life. Some have distanced themselves from the church because they believe we waited too long to go back to in-person worship. Others because the online worship just did not work for them...and still others because the mask requirements were too difficult.

Our children and youth ministries also went by the wayside for the most part, as did the choir...though the choir did begin rehearsing in late October and sang for worship in early November.

We did add a couple of new groups to the life of our church. A group of women began meeting on Monday mornings in the courtyard or in Parker Hall simply for a time to be together to alleviate some of the isolation so many different persons were feeling. Steven Wong initiated a new Bible study which began on February 2<sup>nd</sup> and now meets every other week. It's a Bible study based on materials prepared by the office of Disciples Men.

And we have added several new members. Laura Daggett joined the church during a Zoom worship service on September 5<sup>th</sup>. Laura is the first person to connect with our church entirely via Zoom. None of us have ever met Laura in person, but she is almost always present via Zoom for worship and the Tuesday Prayer Time. (Incidentally, Laura will begin an online course of study in theology at Holy Apostles in January. She hopes to eventually earn a doctorate in theology.)

## CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND

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Maria Jenkins and JoAnn Jasper joined the church on September 12<sup>th</sup> and Maria was then baptized on November 7<sup>th</sup>. Maria and JoAnn were led to our church through husband and cousin, Duane Jenkins, who had a dream in which God led him to seek out our church as he faced a terminal cancer diagnosis. Duane intended to join the church but passed away before he had the opportunity to do so. On Sunday, November 21<sup>st</sup>, Mary Atchison, her mother, Judith Jones, and Judith's husband, Fred Jones, joined our church. During her growing up years, though she never lived here in Woodland, Mary was often present at the church as she was brought to Sunday school and worship (whenever visiting Woodland) by her grandparents, Lurline and Ken Atchison. Both Judith and Fred are ordained Disciples of Christ ministers.

Another bright spot for the year was worship attendance. Though we have averaged only about 50 or so persons in worship via Zoom and In-Person, we have had between 40 and 100 persons view our worship service each Sunday on Facebook. As a result, we averaged 95 people in worship...and that did not include the number of people who watched our service through our website.

In terms of finances, our projected income to the end of the year is down about \$10,000 from our budget projection, but we also project that our expenses will be down by about \$10,000 and we should end the year about \$118 to the good.

With assistance from Greg Hayakawa, I met with an attorney and a representative of MinistryWorks and determined that we were eligible for the Employee Retention Credit from the federal government (because we continued to employ all of our staff), and we will be receiving some \$17,000, (though about \$1,000 of that will go to MinistryWorks for completing the application on our behalf). We should receive that money sometime in December.

Here are some other important efforts of our church this past year:

- We have continued the Americans with Disability Act (ADA) project thanks to the good work of Nancy West, Jim Swanson, Alice Austin, and P. J. Gordon. Most of the work has been smaller projects, but some of the bigger projects are beginning to take shape—accessible parking and spaces in the sanctuary for mobility devices.
- We accomplished a bylaws revision thanks to the work of Jeanelyse Doran, Sue Tarleton Becky Gordon, Neal Hardman and myself.
- Jeanelyse Doran and I, in consultation with our staff, developed safety protocols for our staff to return to work safely in our buildings.
- A team including Sue Tarleton, Linda Tuman, Gloria Dewey, Marjorie Brown, Karen Webber and I developed the protocols for returning to in-person worship...and the team continues to meet regularly to monitor the situation to make sure we are doing all we need to do to keep our worshipers safe and healthy.
- We also had a good in-person summer camp season at CGC. Larry Love, Noah Hull and Janese Jenkins attended camps as camp staff. Becky Gordon attended JOY Camp along with her grandson, Jack Gordon. Sean Gordon attended Chi Rho Camp, and Isabella Rico, Bianca Rico, and Raul Rangel, Jr. attended CYF (high school) Camp. We paid \$2,670 in scholarships for seven campers and one staff member.

## CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND

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- Sue Tarleton, Jeanelyse Doran, Lon Springer and I organized the “Faithful, Hopeful, Loving” stewardship emphasis calling us to be a faithful, hopeful, and loving church in this time of pandemic and political and personal chaos.
- Through the Pastor’s Discretionary Fund, to which a number of you gave generously, we were able to offer needed support to Ana Mangandi until she was able to secure housing...which Empower Yolo is paying for.
- Patty Overfield organized four or five vendor fairs which have raised a considerable amount of money for our camp scholarship and mission trip funds.

Here are my community and regional church involvements:

- Served as vice-president of the board of Woodland Opportunity Village and we are hoping to announce soon that a substantial amount of money is coming our way for the Freeman Court project of 12 units of tiny houses.
- Continued as a member of the District Attorney’s Multi-Cultural Community Council which meets monthly with DA Jeff Reisig offering our insights about the community and the DA’s work. I participated as one of three panelists on one of the DA’s town halls to introduce people to the new Commons dashboard which gives citizens access to criminal justice data for the county.
- Served on the CCNC-N’s Recognition and Standing Committee which oversees ministerial standing for the Disciples of Christ here in Northern California-Nevada.
- Continued as a member of Woodland Ecumenical and Multi-faith Ministries (WEMM).

The following statistics give a snapshot of my work since our congregational meeting on December 6, 2020:

- Helped prepare/lead 92 worship services (two each Sunday).
- 388 pastoral contacts in person, in hospitals, but mostly via telephone.
- 98 sessions of story times/prayer times/study times...though the children’s story times ended in January.
- 108 other meetings related to my ministry.
- Performed 15 graveside/funeral/memorial services including for Gloria Ackley, Marcy Thomsen, Dean Ostergaard, Deanna Hinkle, John Robertson, Beverly Mills, Pam Zeiger, David Cooper, Mary Jo Holmes, Roy Holmes, and Pastor Clarence Jefferson of Greater Second Baptist Church.
- 3 weddings including one in Estes Park, Colorado for Kellie Stump, one of my camp kids.
- 4 Clergy Corner articles for the Woodland Daily Democrat.

In February I passed two significant milestones for my ministry...though I forgot about them both until they were past. February 8, 2021 marked the 40<sup>th</sup> anniversary of my ordination at Garfield Park Christian Church in Santa Cruz...and 40 years ago on February 16, 1981 I began my first full-time ministry as an ordained minister as I began serving the Red Bluff/Corning/Redding Parish of the Christian Church (Disciples of Christ).

This year I have been thinking a lot about what I call gospel imperatives...and have written newsletter articles and sermons regarding these this year. Here are some of the things I regard as gospel imperatives, the things to which we, as followers of Jesus, must be giving our time, attention

## CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND

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and energy: 1) hearing and heeding the word of God, 2) a laser focus on Jesus, his teachings and actions which show us his way, 3) the imperative of unity which is God's will for humanity and all of creation, 4) extending hospitality/welcome to one another and the stranger, all strangers, 5) love for everyone—neighbor and enemy, 6) being unwavering in our pursuit of truth...and speaking that truth in love, 7) being Matthew 25 Christians, that is, being those to seek the well-being of the least of God's beloved, the poor and left out, 8) trusting God in all of life, 9) reclaiming our first God-given vocation—being keepers of God's garden, God's creation, 10) being anti-racist, 11) the imperative of an ever-deepening spirituality/connection with God and Christ, 12) recognition that our lives are all wrapped up together and the necessity of living in covenant with one another, 13) doing justice, and 14) peace-making and reconciliation. These imperatives must be spoken and embraced if we human beings are going to find the future with hope God desires for us all.

Even though COVID-19 was a major force in the life of the church this year, I want to boldly affirm that God, Jesus, the Holy Spirit were an even more dominant force in our life together. Because of God's faithfulness, we are weathering this storm...and we will move into the future God has for this church.

This pandemic has thrown our lives and our life together as this church into chaos, but I want to affirm unequivocally my firm belief that God is very good at dealing with chaos. Before God began creating, the Bible says (in Genesis one) that what existed was *tohu-vo-bohu*, chaos. And out of that chaos God created a good, very good, exceedingly delightful, beautiful world. And God has done that over and over again throughout history. The Hebrew people endured the chaos of slavery in Egypt and God brought them out and into a good and broad land where they could flourish and become the people through whom God has brought blessings to all of the nations through Israel's offspring, Jesus of Nazareth. When that Jesus was crucified by the Romans at the behest of the Jewish authorities, throwing Jesus' followers into despairing chaos, God brought about a resurrection that is still raising people to life. All through history God's people have faced various kinds of chaos...and now we face this COVID-19 chaos...and God is still able to bring out of chaos something good, something beautiful, something life-giving for this church and for each of us.

Haggai 2:4-5, which really isn't one of my go to passages of the Bible, is quite relevant, "Take courage...says the Lord...; take courage, all you people of the land, says the Lord; work, for I am with you, says the Lord of hosts.... My spirit abides among you; do not fear." Let us keep at the work...and do so without fear...for God's Spirit abides among us always.

With gratitude for sharing in life together with all of you,

Larry Love

Pastor of the Christian Church (Disciples of Christ) of Woodland

**BOARD OF DIRECTORS/BOARD MODERATOR**

**2021 Annual Report**

# CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND

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If 2020 was a year like no other, 2021 may have been the year of expectations and disappointments, persistence and hope, and experimentation, adapting, and clarification. Your Board focused on fundamentals and foundations.

Bylaws, policies, and protocols do not often inspire excitement; however, they are shaped by values, mission, and ministry. The Protocols and Bylaws Task Forces took the work seriously and faithfully as did Board Members. The new operating bylaws, policies, and protocols reflected Christian values that support the mission and ministry of the church. The new Employee Covid Policies also meet OSHA requirements for employee safety. And additional ADA work continues to expand the access to the Table.

We are not the only ones looking at fundamentals and foundations. The churches insurance provider sent a *Supplemental Renewal Questionnaire* for completion. The questionnaire requested information about church building inspections, fire inspections, employee handbooks and manuals, and various policies and procedures to ensure the safety and wellbeing of the congregation and visitors.

Both the Bylaws Task Force and the Renewal Questionnaire have made recommendations for additional policies and procedures. This work will be continued by the 2022 Board.

The move toward hybrid ministry is still in process and growing as we experiment and learn to find new ways to extend the churches ministry reach. This is a growing area of need as the reality of church life changes.

I continue to be inspired by the dedication and commitment of this church to respond to God's call to bless the world in Woodland and beyond. It has been an honor to serve as your Board Moderator the past two years. May 2022 be a continuation of the legacy of this congregation's faithful partnership with God.

In faith and service,

*Jeanelyse Doran,*  
Board Moderator

**SECRETARY TO THE BOARD**  
**Annual Report for 2021**

## **CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND**

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I, Janese Jenkins, accepted the term as Secretary to the Board of Directors for the Christian Church of Woodland, 2021. I attended my first meeting of the New Year in January of 2021. Beja Springer and other former secretaries from our church provided training on the secretary's role and how to format meeting minutes.

All meetings were conducted via "Zoom" until the July 2021 board meeting, which met in person. All subsequent meetings have met in person at the Parker Hall Library. I have attended all meetings, both "Zoom" and in person.

All secretary notes were compiled and sent via email to the Board Moderator, who sent the information electronically to all members of the board. I also compiled reports electronically, and sent these to the church administrator to be copied and placed in a folder.

I enjoyed my term as secretary and my time with the Board of Directors.

Sincerely,

Janese Jenkins

Secretary to the Board, 2021

## **CHRISTIAN CHURCH OF WOODLAND BALANCE SHEET**

**January through November 2021**



# CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND

## ASSETS

### Current Assets

#### Checking/Savings

101 · US Banking CHECKING	6,851.34	
102 · US Bank MONEY MARKET	84,488.92	
<b>Total Checking/Savings</b>		91,340.26

#### Other Current Assets

105 MMF Owes to Checking	6,186.26	
<b>Total Other Current Assets</b>		6,186.26

<b>Total Current Assets</b>		97,526.52
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<b>TOTAL ASSETS</b>		<b>97,526.52</b>
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## LIABILITIES & EQUITY

### Liabilities

#### Current Liabilities

##### Other Current Liabilities

640 - CCNC-N Liabilities		
641 - CCNC-N (DMF)	958.06	
641 - CCNC-N (Thanksgiving)	270.00	
<b>Total 640 · CCNC-N Liabilities</b>		1,228.06
650 - PAYROLL LIABILITIES		670.87
680 · Key Deposits		10.00
<b>Total Other Current Liabilities</b>		1,908.90

<b>Total Current Liabilities</b>		1,908.90
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### Total Liabilities

### Equity

#### 700 · PASS-THRU FUNDS

702 · Miscellaneous	500.00	
<b>Total 700 · PASS-THRU FUNDS</b>		500.00

#### 720 · GEN. CHECKING DESIGNATED FUNDS

724 · Pastor's Discretionary Fund	2,939.82	
<b>Total 720 · GEN. CHECKING DESIGNATED FUNDS</b>		2,939.82

#### 750 · MONEY MARKET DESIGNATED FUNDS

751 · Checking Reserve		30.08
752 · Memorial		24,125.84
753 · Bldg. Reserve Property		
753.1 · Pat Nickell Education Bldg Fund	10,000.00	
753.2 ADA Project	3,239.99	
753 · Bldg. Reserve Property - Other	498.27	
<b>Total 753 · Bldg. Reserve Property</b>		13,738.26

754 · Evangelism		356.58
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755 · TLC Fund		606.18
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757 · Special Gift		2,303.06
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761 · Mission Trips		3,139.52
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# CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND

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762 · Christmas Baskets		828.00
763 · Annual Retreat		673.23
765 · Camp Scholarship		2,449.48
766 · Housing for Homeless		
766.1 · Peggy's Tiny House	3,100.70	
766.2 · Becky R.'s Tiny House	<u>1,695.00</u>	
<b>Total 766 · Housing for Homeless</b>		4,798.70
767 · Pastor Housing Fund		16,000.00
768 · Youth Ministry		499.67
770 · Endowment		
770.3 · Congregation Enhancement	<u>10,991.88</u>	
<b>Total 770 · Endowment</b>		<u>10,991.88</u>
<b>Total 750 · MONEY MARKET DESIGNATED FUNDS</b>		80,537.48
790 · Unrestricted Net Assets		13,482.04
Net Income		<u>-1,841.72</u>
<b>Total Equity</b>		<u>95,617.62</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>		<b>97,526.52</b>

## INCOME STATEMENT January through November 2021

**Total**

Income

# CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND

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<b>800 · CONTRIBUTIONS</b>		
<b>801 · General Ministry Pledges</b>		
<b>49500 · Tithes/Offerings</b>		
801.01 · Initial Offering	28.00	
801D · Designated DMF 5.25%	8,447.51	
801L · Designated Local OR 2.25%	3,131.27	
801 · General Ministry Pledges - Other	120,002.22	
<b>Total 801 · General Ministry Pledges</b>		131,609.00
<b>802 · General Ministry - Local</b>		9,230.00
<b>803 · Loose Offerings</b>		342.90
<b>805 · Unpledged Offerings</b>		2,638.00
<b>Total 800 · CONTRIBUTIONS</b>		143,819.90
<b>820 · BUILDING USE</b>		4,830.00
<b>830 · ENDOWMENT</b>		
<b>832 · Endowment General Budget Income</b>		
832.2a · Endowment For Local Outreach	1,031.05	
832.2a · Endowment For CCNCN	515.52	
832.3a · Endowment For Other	515.52	
832 · Endowment General Budget Income - Other	4,124.17	
<b>Total 830 · ENDOWMENT</b>		6,186.26
<b>840 · MISCELLANEOUS INCOME</b>		
841 Miscellaneous		1,000.00
<b>842 · Scrip</b>		
842.4 · Amazon	44.80	
842.5 · Scrip Online Orders	388.33	
842.6 · Scrip Donations	230.15	
<b>Total 842 · Scrip</b>		663.28
<b>Total 840 · MISCELLANEOUS INCOME</b>		1,663.28
<b>850 · SPECIAL OFFERINGS</b>		
850.01 · Easter	675.00	
850.02 · Pentecost	150.	
850.03 · Thanksgiving	270.00	
850.05 · Week of Compassion	1,135.00	
850.06 · Reconciliation	285.00	
<b>Total 850 · SPECIAL OFFERINGS</b>		2,515.00
<b>Total Income</b>		159,014.44

**Expense**

**900 · ADMINISTRATION**

**901 · Auto/Professional Expenses**

  901.1 · Pastor 825.37

# CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND

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901 · Auto/Professional Expenses - Other		825.37	
<b>Total 901 · Auto/Professional Expenses</b>		<b>825.37</b>	
902 · Regional/National Meetings			
902.2 · Annual Per Capital	252.00		
<b>Total 902 · Regional/National Meetings</b>		<b>252.00</b>	
903 · Bank Expense		77.00	
<b>Total 900 · ADMINISTRATION</b>			<b>1,154.37</b>
<b>920 · OFFICE</b>			
921 · Advertising		200.16	
922 · Equipment & Repairs		179.21	
923 · Miscellaneous			
923.1 · Givelify Processing Fee	395.28		
923 · Miscellaneous - Other	504.18		
<b>Total 923 · Miscellaneous</b>		<b>899.46</b>	
924 · Postage		234.32	
925 · Printing			
925.1 · Paper & Ink	291.18		
925.2 · Caltronics	1,115.39		
925.3 · DeLage Landen	1,656.15		
<b>Total 925 · Printing</b>		<b>3,062.72</b>	
926 · Office Supplies		1,346.30	
927 · Telecommunications		865.01	
928 · Telephone		787.35	
929 · Accounting		508.00	
<b>Total 920 · OFFICE</b>			<b>8,102.69</b>
<b>930 · PAYROLL</b>			
930.01 · Pastor			
930.01a · Salary	26,835.50		
930.01b Housing	32,083.36		
930.01c · Annuity	1,650.00		
930.01d · Pension	8,479.13		
930.01e Health Insurance	3,300.00		
930.01f · FICA Tax Offset	1,200.00		
<b>Total 930.01 · Pastor</b>		<b>73,547.99</b>	
930.031 · Administrative Assistant			
930.03a · Salary	14,145.00		
<b>Total 930.031 · Administrative Assistant</b>		<b>14,145.00</b>	
930.032 · Bookkeeping			
930.033 · Bookkeeper	2,472.50		
<b>Total 930.032 · Bookkeeping</b>		<b>2,472.50</b>	
930.04 · Custodian		6,600.00	
930.05 · Choir Director		4,400.00	
930.06 · Organist			
930.06a · Choir	2,145.08		
930.06b · Worship	4,655.04		

# CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND

Total 930.06 · Organist		6,800.12
930.08 · Guest Speaker		1,600.00
930.20 · Other Employer Expenses		
930.21 · FICA	2,128.94	
930.22 · Medicare	497.89	
930.23 · Worker's Compensation	651.97	
Total 930.20 · Other Employer Expenses		3,278.80
<b>Total 930 · PAYROLL</b>		112,844.41
<b>940 · PROGRAM</b>		
<b>941 · CHRISTIAN EDUCATION</b>		
<b>945 · MEMBERSHIP</b>		
945.1 · Fellowship	424.24	
Total 945 · MEMBERSHIP		424.24
947 · Stewardship		
950 · MUSIC		327.00
951 · WORSHIP		1,105.69
<b>Total 940 · PROGRAM</b>		1,861.93
<b>955 · OUTREACH</b>		
955.01 · DMF - 70% of 10% tithing		8,447.41
955.02 · Local - 30% of 10% tithing		2,200.00
955.03 · Special Offerings		2,515.00
955.04 · Endowment Outreach		2,096.70
<b>Total 955 · OUTREACH</b>		15,259.11
<b>970 · PROPERTY</b>		
971 · Custodial Supplies/Equipment		250.35
972 · Elevator Maintenance		2,349.53
973 · Insurance		7,793.25
974 · Maintenance & Repairs		2,415.95
976 · PGE		
976.1 · Gas	835.12	
976.2 · Electricity	2,835.47	
Total 976 · PGE		3,670.59
978 · Waste Management		1,776.13
979 · Water		3,202.66
<b>Total 970 · PROPERTY</b>		21,633.65
<b>Total Expense</b>		160,856.16
<b>Net Income</b>		-1,841.72

## DELEGATES ANNUAL REPORT 2021

Becky and I will again share this report to the Church regarding ways we were able to represent the congregation over the past year, another different kind of a year. Thank you for letting us be your representatives as Regional Delegates for this second-year term. We attended all Board Meetings as voting representatives, and also "special called meetings" when needed and as we were able. In

# CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND

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addition, we made ourselves available to act as a liaison between the Board and members of the congregation for any needed clarification of Board actions, or simply to answer questions as they arise about our church, its actions, and/or activities.

We both again attended the Annual Regional Meeting online this year via Zoom on April 24, 2021. The theme was "Speaking Truth in Love: A People of Covenant, Hospitality, Unity, and Reconciliation." Over 100 attendees from diverse locations spoke and participated inspiringly including our National President, Rev. Teresa Hord Owens, Rev. Dr. LaTaunya Bynum, Rev. Dr. Diane Wieble, NCNC UCC Conference Minister, Rev. David Levy of the Pacific School of Religion, and more. The music, prayers, sermon, and reports were well presented and deeply appreciated. And again, there were business items to attend to. Like last year we used the electronic means allowing only the Delegates to vote on agenda matters, which included, among other topics, discussion about "how best to be church" in this time of ongoing pandemic, our Regional Youth activities, and additional details about how to yet maintain "church camp," namely the Community of the Great Commission in the foothills near Auburn.

Beyond the Gathering itself, online workshops were offered this year from late April into late June. Beth attended three of them: (1) "Mental Health" with strategies especially for coping effectively in community during global pandemic, (2) "Global Ministries" with a special focus on DOC/UCC ministry efforts in the Philippines, and (3) "Transgender Identity." Becky was able to view, and be a part of "the Poor People's Campaign" workshop and "The Justice Commission" workshop. All of these were informatively timely, useful and thought-provoking, Beth and Becky found.

Becky was also able to attend on the Internet, the National Disciples Gathering held on August 7. Larry Love and others from our Church were also attending. The theme was "Nothing Can Separate Us from the Love of God" from Romans Chapter 8, and it was highlighted that we "Be the Church we say we are!" The convention was led by National President, Rev. Teresa Hord Owens. There were Bible Studies, Workshops with varied topics, Foundation information, and a faith filled and music filled Worship Service! It was a day well spent!

Furthermore, Beth and Becky read through the "Listening to People Project 2017" created, conducted, and compiled in a binder by Beja Springer. And then from late spring through August of this year, Beth engaged with Beja Springer and a number of others in the congregation as well as Pastor Larry at presentations and discussions related to: ideas about new, innovative curriculum and activities for Children's Church; the "Welcome Table," an innovative style of Christian worship Beja initiated; and "Bigger Tent/Table Talks" for exploring ever-more inclusive expansion of our congregation in these times.

Thank you again for letting us serve you these past two years in these ways! It has been an unprecedented time of continuing to be beloved community and much ongoing new learning!

In Faith,

Beth Erickson and Becky Holland

## DIACONATE 2021 Annual Report

The diaconate team was able to renew some of their duties when our church opened once again for worship.

## **CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND**

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We had 12 deacons who formed teams of three each Sunday.

Deacons served as greeters taking temperatures, having members sign in with names & phone numbers and passing out bulletins.

Two deacons served communion while the third deacon escorted worshipers forward. The communion table was at the front of the sanctuary and held 2 trays of juice and 1 tray of bread.

As Diaconate Convenor I attended all bimonthly board meetings.

We are still observing Covid protocols which includes wearing masks at all times while in worship.

Respectfully Submitted

Karen Webber

Diaconate Convenor

### **ELDERS ANNUAL REPORT 2021**

This year started out with the continuation of virtual church services and meetings. We met monthly except in August either via Zoom or in-person. We prayerfully and thoughtfully considered all of the changes made throughout the year. Some of the activities of the church were continued with modifications and other things were put on hold until further notice for the safety of the congregation.

# CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND

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Hopefully we can get back to normal in the near future so we can focus our attention on the life and ministry of this congregation.

Here are some things that continued with modifications:

**Call to Communion/Prayer** – Initially this year, we did not do the call to communion/prayer during the virtual service until March 7. We made the change to have only one Elder each Sunday to do both the Call to Communion and the Prayer. This has worked out really well. Once we went back to in-person services, we continued to only have one Elder each Sunday.

**Pastoral Care** – Especially until we opened in-person in April, the Elders really stepped it up and sent a lot of cards, made phone calls and sent messages to stay in touch with the congregation. This whole year we all realized that it's been a challenging year and not everyone is comfortable to be in person so we continued to reach out to members of the congregation more so during our pastoral care weeks.

**Prayer Vigil** – We continued the tradition for our 24-hour prayer vigil on 2/17/21. This year we had to do it “virtually” and everyone did their praying from home or wherever they were at the time.

**Maundy Thursday** – This service was on 4/1/21 and it was also done virtually. Larry led the service and Gloria, Linda, and Cheryl offered to read scripture. Those attending were able to share in a meal together virtually. It was a lovely service.

Here are some things that we had to postpone due to COVID concerns and safety of our congregation:

--**Homebound Communion**

--**Church Picnics**

This year, we reviewed and provided input on some new items in the life of the church - ADA project, technology issues, and safety protocols.

We are in the process of putting together this year's Christmas Eve Service. It will be in person and we are looking forward to a wonderful service with special music.

Special Note from the Elder Convenor: I am grateful and blessed to have worked together with this year's Elders and Pastor Love.

Respectively Submitted,  
From the Elders

Gloria Dewey, Diana Fallbeck, Cheryl Grant, *Elder Convener*, Nancy Love, Linda Tuman, Larry Love, Pastor

Previous Elders who served this year: Wanda Freeman, Joyce Henning, Steven Wong

## RESOURCE MINISTRY ANNUAL REPORT 2021

DECEMBER 5, 2021

**Resources Committee Members:** Pastor Larry Love, Charlie Clark (Treasurer), Greg Hayakawa (Administrative Assistant), Heather Craig and Joyce Henning (Outreach), Susie Hardman and Sharon Armus (Memorial), Becky Gordon (Scrip), Nancy West (Endowment), Sue Tarleton (Stewardship and Finance), P. J. Gordon (Property)



## CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND

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Steven Wong resigned as the Resources Committee Moderator in the summer of 2021 and Pastor Larry Love then served as the acting convener for the Resources Committee meetings in September and October.

Resources Committee is responsible for the church's finances (including oversight of all of the church's various funds) and the church's physical plant (including upkeep and repairs of building planter areas, and church park).

Here are some of the tasks the Resources Committee has worked on during 2021:

- Cleaned up the exterior of the buildings prior to the resumption of in-person worship on June 13<sup>th</sup>.
- Worked with the ADA team to help make the church accessible to all...including planning for the accessible parking places.
- Recommended the board of directors authorize up to \$7,500 from Memorial Funds to pay for the accessible parking spaces.
- Did planning for the renovation of the church park including expanding the mulched area under the dripline of the Oak tree, installing a more stable entry to the park, decomposed granite pathway, benches, picnic tables, and installation of a concrete walkway from the back gate of the courtyard to the gate of the park.
- Recommended the board of directors authorize up to \$2,000 from Memorial Funds to pay for the park renovation.
- Recommended the board of directors authorize up to \$2,000 from Property Reserve and Congregational Enhancement for installation of a new drip irrigation system for the rose garden and the planter areas on the College Street side of the church.
- Recommended the board of directors authorize pastor Larry Love and Greg Hayakawa to apply for the Employee Retention Credit from the federal government. We used MinistryWorks to do the application for us...and we are expecting \$17,000 sometime in December...though we will owe MinistryWorks between \$800-\$1,000 for doing the application on our behalf.
- Worked on strengthening our technology/broadband to improve our livestream and Zoom worship. Recommended the board of directors authorize the purchase of a new computer to upgrade our worship equipment.
- Recommended the board of directors authorize the purchase of a smart television for the library to enable us to include in our meetings and studies persons who prefer to join our meetings/studies from home via Zoom.
- Consulted with Shannon, a dean at Woodland Community College, regarding upgrading our technology.
- Authorized hiring an IT/AV consultant to help us with our worship (Zoom and livestream) technology.
- Prepared and sent to the board of directors a proposed 2022 budget.
- Prepared a document naming the various funds we can use for ADA projects and other repairs and upgrades to our building.

## **CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND**

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- Tracked the church’s financial health throughout the year. We project the General Fund will break even in 2021.
- Oversaw the Endowment Fund which now stands at \$341,490.84. These are permanent funds and we use only earnings from these investments. Of these monies \$100,000 is invest with Disciples Church Extension at 2.75% interest. We receive the interest from this CD in late December or early January each year. The other \$241,490.84 is invested with Christian Church Foundation of the Christian Church (Disciples of Christ). Most years we take a 4.5% draw on these funds and we use these monies for the general fund, special projects, and in support of some other worthwhile ministries.
- Approved Outreach expenditures to various organizations in our community and beyond including Fourth and Hope, Woodland Food Closet, Care Car, Chapman University, Disciples Seminary Foundation, Week of Compassion, and the CCNC-N Camp Scholarship Fund.
- Oversaw the annual stewardship emphasis with the theme “Faithful, Hopeful, Loving.” As of this writing 31 Estimates of Giving have been received totaling \$112,032.

Respectfully Submitted,

Larry Love

Acting convener of the Resources Committee

### **2021 STEWARDSHIP ANNUAL REPORT** *“Faithful, Hopeful, Loving”*

We began our annual stewardship emphasis in October 2021. Theme is “Faithful, Hopeful, Loving”. Pastor Larry and Jeanelyse Doran have preached sermons on this topic. Letters of introduction of the topic were mailed as well as a letter with commitment cards enclosed for 2022. As of this writing ( November 9, 2021) we have received 17 cards. Commitment Sunday is

## **CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND**

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November 14, 2021, so I am hoping more will come in on that day. It is never too late to make your commitment/pledge!

On Sunday, November 14<sup>th</sup> we will have a celebration lunch after worship, weather permitting. Box lunches have been ordered for those who placed orders and we hope to have a time of fellowship in the courtyard.

Lon Springer and I will total all pledges and pass along this info to Charlie Clark for the 2022 budget.

We have a good group of offering counters thanks to Lon Springer who recruited a few new people to count our weekly offering. As you know, there are several ways to give which include: in person during worship, mail in donations, drop off offering to the church office and give on-line.

Sue Tarleton  
Stewardship/Finance Moderator

### **ENDOWMENT REPORT 2021**

The Endowment Fund is a financial resource that is part of the Christian affirmation that “all things belong to GOD”. This “stewardship of accumulated assets” is not intended to compete with nor replace the regular annual giving of our members but to be an expression of faith we make as part of our Estate Plan.

## CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND

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Over the years there have been 21 individuals/families that have made this expression of faith and blessed this church through their Estate Plan with gifts of \$257,982.69. These permanent principal funds are intended to grow into a viable asset for the benefit of future generations in the life of the Woodland Christian Church. During 2021 our church has received and benefited from more than \$13,000 in earnings on these gifts.

As of 10/31/2021 our Endowment fund balance was \$341,490.84. Our Endowment monies are invested as follows:

\$100,000.00	5 Year CD with Church Board Extension at 2.75%
\$149,187.63	Beasley Growth Fund (through Christian Church Foundation)
\$ 92,303.21	Balanced Fund (through Christian Church Foundation)

*Please prayerfully consider our Woodland Christian Church when you set up your Estate Plan.* If you have any questions, I would be honored to meet with you.

Submitted by Nancy West, Endowment Convener

## SCRIP ANNUAL REPORT 2021

We continue to offer scrip as a way to support the general fund of the church. There are a variety of ways to participate

1. Get a Nugget/Food4Less card and show it every time you shop at either if these stores

## CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND

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2. Buy physical gift cards from Becky after worship and/or by calling, texting or emailing her for pickup or delivery at any time
3. Create your own account at [shopwithscrip.com](http://shopwithscrip.com) so that you can buy ecards that you print at home from your own computer or access with your phone. You can also reload many gift cards that you purchase from Becky by using your account. INSTANT access to gift cards—INSTANT funds for our church.
4. Visit the [christianchurchofwoodland.com](http://christianchurchofwoodland.com) website, choose Our Church drop down and Amazon Associates before making your Amazon purchase
5. Go to [smile.amazon.com](http://smile.amazon.com), choose Woodland Christian Church as your favorite charity and then use that website for your purchases

The scrip program is a way to financially support our church with purchases you would make anyway. With just a few extra moments of your time most of your purchases can also add to the \$\$\$ in our general fund.

Income from this program was hit hard by the pandemic but as we begin to return to 'normal' let us please remember to THINK SCRIP for all of our purchases.

Please talk to me anytime for help and/or questions

Respectfully submitted,  
Becky Gordon

### MEMORIAL COMMITTEE 2021 Annual Report

In 2021 Memorial received donations in memory of or in honor of the following:

# CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND

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Ellen Parker

Deanna Hinkle

Gordon Davis

Beverly Mills

Marian Hull

MaryJo Holmes

Pam Zeiger

Roy Holmes

One donation was received for the Pastor's Discretionary Fund

Cards of thanks were sent to donors and acknowledgements were sent to the families.

Memorial regularly attended the Resource Ministry meetings.

In Christian Love,

Sharon Armus

Susie Hardman

## **OUTREACH MINISTRY ANNUAL REPORT**

(As of November 9, 2021)

**10% of General Ministry Pledges goes to Outreach:**

# CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND

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70% of the 10% goes to Disciples Mission Fund (DMF) .....	\$ 7489.35
30% of the 10% goes to local outreach:	
Woodland Ecumenical & Multifaith Ministries (dues).....	\$ 100.00
Food Closet.....	\$ 300.00
RISE (Capay Valley Comm. Ctr).....	\$ 200.00
Chapman University .....	\$ 300.00
4 <sup>th</sup> & Hope .....	\$ 1,000.00
Meals on Wheels .....	\$ 600.00
Disciples Seminary Foundation .....	\$ 300.00
With remaining funds for November/December to be divided as:	
Communicare .....	\$
Church Mission Trips .....	\$

## Outreach from Endowment

(Note: 20% of the money [interest] drawn from the CD from Church Extension)  
(12/31/20 draw)

(50% to Local)	
4 <sup>th</sup> & Hope .....	\$ 275.07
(25% to Region)	
Regional Camp Scholarships .....	\$ 137.53
(25% to General Church)	
Week of Compassion (COVID Assistance).....	\$ 137.53

(9/7/21 draw)

(50% to Local) split between:	
Community Care Car.....	\$ 515.02
4 <sup>th</sup> & Hope .....	\$ 515.03
(25% to Region)	
CCNC-N.....	\$ 515.52
(25% to General Church)	
Week of Compassion (Afghan Refugees).....	\$ 515.52

Respectfully submitted,  
Heather Craig

## CHRISTIAN EDUCATION Annual Report, 2021

Due to the closure of the church because of the COVID 19 pandemic, there was very little activity for our church children. Once services started up in person, children were welcome to attend church with their parents, but there were no Worship and Wonder Classes or nursery times held.

# **CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND**

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Activity packets were made up to help keep the young ones occupied during church. And while a few children have been brought to church upon occasion, for the most part, parents have kept their children home.

We have great hopes that the pandemic will resolve more successfully in 2022, and church school, nursery, and youth events will be able to start up again.

Marjorie Brown  
Christian Education Chair

## **WORSHIP COMMITTEE REPORT 2021**

We began 2021 with Zoom worship only. Pastor Larry, Jay, Jeanelyse and Steven made that happen—THANK YOU!



## **CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND**

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In June we began “in person” worship (10:30 AM) plus Zoom (9:00AM). Steven Wong also does “live stream worship” on Facebook and our in person worship is also posted regularly on our church website. In person has some protocols that we continue to use at this time. There is a protocol group that meets monthly to review how things are going and what, if anything needs to be adjusted or changed. The main thing is—we continue to worship! Both services are enjoyed by many and we have had new members. At this time, we are looking for a nursery attendant to we can offer childcare during in person worship.

We look forward to Advent when once again we light the candles of HOPE, PEACE, JOY and LOVE.

Thank you again to Pastor Larry, Jay. Greg, Jeanealyse, Steven and all those who have been worship leaders, story tellers, special music providers, elders and diaconate. All have been flexible as we continue to figure out how to do and be worship!

Sue Tarleton  
Worship Convenor

### **MUSIC CONVENER REPORT FOR 2021**

Music remains a very crucial part of our worship services at Woodland Christian Church, in spite of the effects of dealing with Covid 19. We still wear masks to protect the Members of our Congregation, as well as use caution in greeting everyone without hugs and handshakes. But the Spirit of Church Music continues to thrive because of the dedication and skills of our Organist

## **CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND**

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Jay Surdell and Choir Director Greg Hayakawa. We are forever grateful to these dedicated and talented people for lifting our Worship experience through music, by their own gifted skills, as well as those of Pam Slater, Shirley Fischer, and others who willingly bring their musical skills and talents to lift our worship experiences as a Congregation!

Our Choir has experienced an extended vacation due to the Virus situation, but we are eagerly anticipating returning to the Thursday evening rehearsals to resume “Making a Joyful Noise!” and enhancing our weekly Worship Services. We are starting by returning to Choir Practice at 6:30 P.M. on Thursday evenings, and we would enthusiastically invite anyone who loves to sing to join us! What a wonderful feeling it is to “lift up our hearts and sing!”, especially during this Holy Advent Season!!

Susie Hardman  
Music Convenor

### **HISTORIAN'S ANNUAL REPORT**

December 4, 2021

This year has been rather strange for the church. Sharon and I have done some things to preserve the church history.

# CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND

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We have continued to file both regular bulletins and zoom bulletins in the archives. We also file funeral bulletins and obituaries from the Daily Democrat.

We clip items of interest concerning church members and friends from the newspaper. These include the article about Harry Steve Ackley's third novel, "The Saint of El Camino Real" and the book signing. Lon Springer was the 2021 honoree for Friends of the Yolo County Archives on National Philanthropy Day. Kathy Aukes of National Town & Valley was voted real estate agent of the year for Yolo County. Lawson Property Management & Real Estate was the winner for their professional services. These clippings illustrate activity within the extended congregation.

Whenever you have material which helps to tell the story of this congregation, please give it to one of us.

Woodland's Stroll through History was a giant boondoggle contrary to our early planning. Two years ago, Wanda talked with Jim Lapsley, Chairman of the stroll. We arranged to have specific time slots in the day's activities. (This is something we have been attempting to do for several years.) The church office failed to forward the message from the committee concerning the date. We missed this year's perfect opportunity to show our beautiful facility and to again share its rich history. Hopefully the Stroll organization won't cross us off their list permanently.

Wanda Freeman & Sharon Armus

## CHRISTIAN CHURCH OF WOODLAND 2022 BUDGET

<b>INCOME</b>	<b>Budget 2021</b>	<b>Proposed Budget 2022</b>
<b>800 Income</b>		
801 General Ministry Giving	158,200.00	143,000.00

# CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND

802	General Ministry Local	6,000.00	10,000.00
803	Loose Offerings	600.00	600.00
804	Church School	100.00	0.00
805	Unpledged Contributions	5,400.00	3,991.00
<b>800 Income Total</b>		<b>170,300.00</b>	<b>157,591.00</b>

806	Giving in Faith		16,000.00
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**Other 800 Income**

800	Special Offerings	3,000.00	3,000.00
820	Building Use	5,000.00	5,000.00
832	Endowment General Budget	4,500.00	4,500.00
842	Scrip	1,000.00	1,000.00
860	Miscellaneous	0.00	0.00
<b>Other 800 Income Total</b>		<b>13,500.00</b>	<b>13,500.00</b>

<b>TOTAL INCOME</b>	<b>183,800.00</b>	<b>187,091.00</b>
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**EXPENSE**

**Administration**

901	Pastor Auto/Professional Expense	2,900.00	2,900.00
902.1	Annual Meeting	400.00	400.00
902.2	Annual Meeting Per Capita	300.00	300.00
902.3	General Assembly	0.00	0.00
903	Bank Expense	150.00	150.00
<b>Administration Total</b>		<b>3,750.00</b>	<b>3,750.00</b>

**Office**

921	Advertising	300.00	300.00
922	Equipment & Repairs	300.00	300.00
923	Miscellaneous		
	Givelify Processing Fee	.00	600.00
924	Postage	600.00	600.00
925	Printing	3,789.00	3,800.00
926	Supplies	800.00	800.00
927	Telecommunications	800.00	900.00
928	Telephone	1,000.00	1,000.00
929	Accounting/Quickbooks	600.00	600.00
<b>Office Total</b>		<b>8,789.00</b>	<b>8,900.00</b>

**Payroll**

930.01a	Pastor Salary	29,275.00	29,275.00
	Housing Allowance	35,000.00	35,000.00
	Tax Deferred Retirement Account	1,800.00	1,800.00
	FICA Offset	1,200.00	1,200.00
	Health Insurance	3,600.00	3,600.00
	Total Pastor Salary	70,875.00	70,875.00
930.01d	Pension	9,250.00	9,250.00
	Pastor Total Package	80,125.00	80,125.00
930.03	Administrative Assistant	16,000.00	16,000.00

# CHRISTIAN CHURCH (DISCIPLES OF CHRIST) OF WOODLAND

930.04	Custodian	7,200.00	7,200.00
930.05	Choir Director	4,800.00	4,800.00
930.06	Organist	7,416.00	7,416.00
930.07	Nursery Attendant	1,000.00	1,000.00
930.08	Guest Speaker	1,200.00	1,500.00
930.09	Guest Musician	300.00	300.00
930.10	Bookkeeper	3,500.00	3,500.00
930.21	Social Security	2,400.00	2,400.00
930.22	Medicare	600.00	600.00
930.23	Worker's Comp	1,200.00	1,200.00
	Other - Total Costs:	45,616.00	45,916.00
	<b>Payroll Total</b>	<b>125,741.00</b>	<b>126,041.00</b>

## Program Ministry

941	Christian Ed	400.00	400.00
945	Membership	500.00	500.00
947	Stewardship	300.00	300.00
950	Music	300.00	300.00
951	Worship	600.00	600.00
	<b>Program Ministry Total</b>	<b>2,100.00</b>	<b>2,100.00</b>

## Outreach

955.1 &			
955.2	70% & 30% of General Ministry	15,820.00	14,300.00
955.3	Special Offering	3,000.00	3,000.00
	<b>Outreach Total</b>	<b>18,820.00</b>	<b>17,300.00</b>

## Property

971	Custodial Supplies/Equipment	600.00	600.00
972	Elevator Maintenance	2,000.00	2,000.00
973	Insurance	7,000.00	10,400.00
974	Maintenance & Repairs	4,500.00	4,500.00
	ADA Compliance	1,000.00	1,000.00
975	Water & Sewer	3,000.00	4,000.00
976	Gas & Electric	5,000.00	5,000.00
978	Waste Management	1,500.00	1,500.00
	<b>Property Total</b>	<b>24,600.00</b>	<b>29,000.00</b>

<b>TOTAL EXPENSES</b>	<b>183,800.00</b>	<b>187,091.00</b>
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